

ANNUAL REPORT

YARRAVILLE COMMUNITY CENTRE

59 Francis Street
Yarraville 3013

114 Blackwood Street
Yarraville 3013

9 Victoria Street
Footscray 3011



PO Box 215
YARRAVILLE VIC
3013
Phone 9687 1560
info@ycc.net.au
www.ycc.net.au



2020

TABLE OF CONTENTS



Mission, Vision and Values.....	3
Chairperson.....	4,5
Chief Executive Officer.....	6,7
Westsider Articles.....	8, 9
Snapshots.....	10, 11
Short Courses.....	12, 13
Child Care.....	14
Education.....	15,16
Projects.....	17, 18
Reconnect.....	19, 20
Youth.....	21
Events.....	22
Treasurer.....	23
Financials.....	24, 25, 26, 27
Volunteers.....	28
Funders, Supporters & Partners.....	29,30
Who Was Here.....	31
Staff.....	32, 33

ABOUT YCC

YCC is a:

- Registered Training Organisation (RTO)
- Adult Community and Further Education provider
- Learn Local provider
- Adult Migrant English Program (AMEP) provider
- Neighbourhood House
- Skills First program provider
- Skills First Reconnect provider
- Skills for Education and Employment program (SEE) provider.

YCC is also registered to provide Occasional Care.

Yarraville Community Centre is committed to child safety, has zero tolerance of child abuse and actively works to protect and empower children.

VISION AND MISSION



MISSION

Yarraville Community Centre is responsive to community needs and building community resilience.

VISION

To be a vibrant hub of activity, learning and social connection for the community.

VALUES

- Integrity - being honest, ethical and accountable
- Innovation - fostering imagination, exploration, change
- Sustainability - contributing to an equitable and environmentally sustainable society
- Inclusiveness – valuing the perspectives and contributions of all people
- Community - working together to connect communities
- Quality – providing exceptional services



CHAIRPERSON



TINA SOUMBASSIS

Yarraville Community Center's mission statement is: 'Yarraville Community Centre is responsive to community needs and building community resilience'

Our vision statement is: 'To be a vibrant hub of activity, learning and social connection for the community'

The Governance objective is: 'Ensure a vibrant and financially sustainable organisation'
It is rewarding to say that YCC is successfully meeting these objectives. Yarraville Community Centre is the epitome 'Community' as it is very welcoming, accessible and inclusive to our diverse community as well as changing and evolving with the needs of the community. You can walk in to any of our three sites at any given time and you will soon discover that these statements are the essence of YCC. Not only are there a variety of courses and activities being delivered, there's an obvious sense of community, pride and ownership by the users and staff alike.

2019 has proved to be another productive year with our CEO Christine McCall and her team procuring numerous grants throughout the year ensuring the facilitation of new and existing programs as well as establishing new partnerships and collaborations. Chris and her staff have continued to deliver and maintain a high standard of programs with the upmost of professionalism. They embrace change and modify programs accordingly with efficiency and ease. There have been some staff changes this year and everyone adapted and accommodated to these changes quickly and efficiently. When there are Community events at YCC, they always run smoothly because they are well organized and enjoyed by all who attend. I attribute these successes to the dedication and enthusiasm of a great team. On behalf of the Board, I would like to thank our CEO Christine McCall and all of her staff, sessional tutors, childcare workers and volunteers for their excellence and contribution to the shared vision.

YCC is in a strong financial position with enough reserve to accommodate any unforeseeable changes, staff entitlements and is able to develop and fund new programs. We contacted Financial Brokers to discuss investing some of our reserves in a share portfolio. We developed a financial policy to ensure that we look into ethical investing. We are now looking forward to working Planning for Life and developing an ethical and comprehensive Share Portfolio

CHAIRPERSON CONT.



As our 2017 – 2019 Strategic Plan was coming to an end, we developed our 2020 – 2022 Strategic Plan. We employed Elizabeth Joldeski to facilitate the planning sessions. Elizabeth was an excellent facilitator encouraging great discussions whilst ensuring everyone stayed on track. It is not only productive when the staff of YCC and Board get together for such sessions; it's quite insightful and enjoyable. I look forward to seeing the final edition of the Strategic Plan as well as implementing our shared visions.

The YCC Board consists of voluntary members with varied interests and skills from the wider community. We are united by our commitment, passion and dedication to YCC. We were delighted to welcome Cath Black and Zac Lewis to our Board In May. Both Cath and Zac have a wealth of knowledge and experience with Not for Profit organizations and have proved to be valuable members of the Board. I would like to express my appreciation in thanking all the current Board members Tom O'Brien, Peter Karutz, Suzettee Sharazee, Cath Black and Zac Lewis for their commitment, diligence and excellent governance throughout the year.

In addition, I'd also like to thank everyone involved with YCC for contributing to a successful 2019 year. I look forward to and anticipate the challenges and successes of 2020.



CHIEF EXECUTIVE OFFICER



CHRISTINE MCCALL

The Yarraville Community Centre (YCC) has had another very busy year. We strengthened our existing partnerships, built new partnerships and networks; increased our services and scope of program delivery, and responded to and participated in Government program reviews and policy changes.

With our partners, YCC received a two-year extension to our contract for AMEP and SEE. YCC also ran a number of community events and successfully delivered and met all our contract and project targets. I am pleased to see that YCC continued to grow and develop with a strong financial base that enabled us to continue to deliver relevant and fabulous programs across the local and wider community.

It is critical that YCC remains compliant for ongoing funding and contract outcomes. One of the conditions of being a Registered Training Organisation (RTO) is the requirement to re-register as an RTO every five years. In 2019, we successfully met all of the conditions and standards for re-registration to enable YCC to continue delivering our accredited education programs for the next 5 years.

YCC is a registered Learn Local; we provide a range of funded pre-accredited entry level learning courses across the City of Maribyrnong. November brought significant recognition to adult and community education provided by Learn Local providers. Gayle Tierney, the Minister for Training, released a Ministerial Statement - The Future of Adult Community Education in Victoria 2020-25. This statement outlined a six-year reform agenda for adult community education in Victoria. This not only does this recognise the value of pre-accredited learning, but it also demonstrates a strong commitment to supporting and strengthening the sector.



CHIEF EXECUTIVE OFFICER CONT.



With the successful completion of our 2017-2019 Strategic Plan, the Committee of Management and staff formed a working group to develop a new strategic plan for 2020 - 2022. 2020 will see the development of an operational plan that will align with the new strategic plan.

I look forward to continuing to engage and work with the local and broader community and our partners to deliver high quality services and programs.

None of the work at YCC would be possible without the dedicated and professionalism of all staff at YCC. I would like to thank and acknowledge the work that they do and in particular, the senior management team, Melissa Giffard, Education Manager, Kate Jeffery, Operations Manager who left in August, and Christine Maule, Operations Manager who joined the team in September

Finally to the fabulous Committee of Management: Tina Soumbassis, Chairperson, Tom O'Brien, Treasurer, Suzette Sherazee, Secretary, Peter Karutz, Zac Lewis, and Cath Black. Thank you for all of your support, leadership and the skills and knowledge you bring to YCC.



WESTSIDER ARTICLES



EVENTS & THINGS TO DO LOCAL

YARRAVILLE COMMUNITY CENTRE YOUTH PROGRAM – SKILLS FIRST RECONNECT

By [Online Editor 4](#) | February 9, 2019

0 Comments

Yarraville Community Centre's Skills First Reconnect program supports people between the ages of 20-30 who have been unemployed long-term and have not completed high school as well as young people aged 17-19 who are early school leavers.

Participants are connected with an experienced coach who will assist them to find educational pathways to employment. Skills First Reconnect is offered by Yarraville Community Centre in the local government areas of Maribyrnong and Moonee Valley and is a FREE program. If you would like more information please contact YCC on 9687 1560 or 0411954774, or email ReconnectCoach@ycc.net.au

Funding for Skills First Reconnect is provided by the Victorian Government through the Department of Education and Training.



Nick and Sam (pictured left) are two superstars from the Reconnect program. Both joined the program seeking support to re-engage in their study and training goals.

"I knew I needed to return to study and gain a certificate, I was struggling to find employment without having a qualification in anything" states Nick.

Many young people become disengaged with study and training during high school and beyond for many reasons, including financial hardship, mental health or literacy and numeracy skills. As Sam describes; "High school was extremely difficult for me and I faced many challenges with no support".

Through YCC Reconnect, Sam and Nick received mentoring and coaching to support them in their life goals and to overcome barriers to re-engage in learning.

Both are proud to be Youth Leaders in YCC's new youth group starting soon.



COURSES EVENTS & THINGS TO DO

THE GROW PROGRAM AT YARRAVILLE COMMUNITY CENTRE

By [Online Editor 4](#) | April 23, 2019

0 Comments

The GROW Program is an engaging and supportive program that will help build participant confidence and skills for further training or employment.

The program is delivered in a supportive learning space and individual learning goals are achieved through active learning projects. Meet employers through visits to workplaces and learn work ready transferable skills that enable engagement with a complex world and the demands of the modern workplace. There are two GROW Programs running:

- Youth 17–25 year olds. This program is delivered at 114 Blackwood St, Yarraville on Wednesdays, Thursdays and Fridays. Classes start on Wednesday 1st May 2019 and run for 18 weeks (excluding school holidays). Classes start at 9.30am and finish at 3.00pm on each day.
- Adults 25+ This program is delivered at 9 Victoria St, Footscray on Wednesdays, Thursdays and Fridays. Classes start on Wednesday 1st May 2019 and run for 18 weeks (excluding school holidays). Classes start at 9.30am and finish at 2.30pm on each day.

For more information contact the YCC Education Manager on 9687 1560 or email: info@ycc.net.au

Participants who complete the full program will be eligible for the 22473VIC Certificate II in General Education for Adults, a Nationally Accredited Course.

This training is delivered with Victorian Government Funding, and Government

WESTSIDER ARTICLES CONT.



COURSES YARRAVILLE COMMUNITY CENTRE IS HELPING MIGRANTS SETTLE

By [Online Editor 4](#) | June 13, 2019 0 Comments

The Adult Migrant English Program (AMEP) provides up to 510 hours of English language tuition to eligible migrants and humanitarian entrants. This program helps them learn foundation English language and settlement skills to enable them to participate socially and economically in Australian society.

YCC also assists learners to settle into their new community enabling them to learn about:

- Australian culture and customs
- Health (Medicare, health emergencies)
- Money (social security & Centrelink)
- Housing (rental properties)
- Transport
- Education (education system)
- Employment (looking for a job)
- The law (police and other laws)

Further support is provided with guest speakers from various organisations/agencies in the classroom. Excursions are also an integral part of the AMEP program and give learners an opportunity to explore various areas of Melbourne and visit main tourist attractions, providing positive outcomes such as:

- Developing English language skills through an experience based program
- Learning to navigate the public transport system
- Developing confidence to venture out further to places with family

The AMEP also provides home tutoring and free childcare services for participants with children under school age whilst participating in AMEP classes.

To find out if you are eligible or to register for the AMEP program contact YCC on 9687 1560 or visit www.ycc.net.au.



EVENTS & THINGS TO DO YARRAVILLE COMMUNITY CENTRE CELEBRATING SUCCESS

By [Online Editor 4](#) | December 21, 2019 0 Comments

2019 has been another successful year for the Yarraville Community Centre and we are excited to venture into another year filled with innovative and community focussed programs and opportunities.

Without our incredible supporters and partners we wouldn't be able to deliver our diverse range of inclusive and accessible programs ranging from art and culture, life skills, employability skills and vocational training. These partnerships ensure our students have access to a wide a range of education and training services and are not locked in with a single service provider for life.

Our short courses and workshops continue to receive rave reviews. YCC are frequently introducing new fun and exciting classes ranging from Japanese pottery to hip hop dance.

The success of our programs is without a doubt because of our wonderful tutors and teachers who continue to inspire and motivate our students every day.

Our youth leaders also continue to do wonderful work supporting young people in the west running fun informal events that focus on healthy gaming, developing life skills and providing a safe and supportive space. The group recently held a Halloween event that proved to be a huge success and lots of fun was had by all.

If you haven't visited our centre before, make time to drop in and meet the YCC team and check out our historic building in Francis Street.

Please note we close for the festive season from Friday, 20 December 2019 and will reopen on Monday 13 January 2020.

To our staff, students, tutors, teachers, friends and partners we thank you for your continued support and look forward to another exciting year in 2020.

For more information on YCC go to www.ycc.net.au

EDUCATION PATHWAYS FOR SOCIALLY ISOLATED REFUGEE AND ASYLUM SEEKER PARENTS

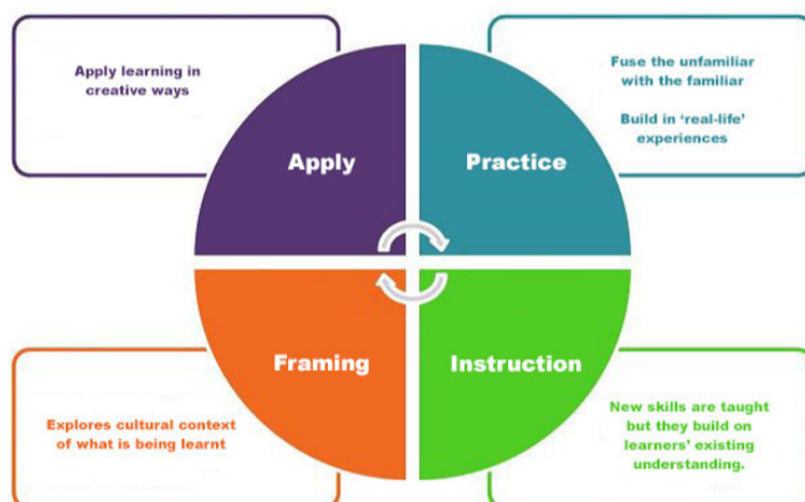
Through funding provided by the Helen Macpherson Smith Trust, YCC in Partnership with Western English Language School and Adult Learning Australia undertook a scoping study to identify barriers and enablers to support refugee parents to engage in training, education and employment opportunities.

In December, the report was finalised, and it included community assets mapping, and key recommendations.

Included in the recommendations were the formalising of the relationship between YCC and WELS. A pilot program that allows for flexible participation, with a strong focus on building confidence. It should support learning in many forms and act as an entry point or stepping stone to further learning opportunities

The program should embed the development of language, literacy and numeracy skills but also seek to improve wellbeing, parenting, job and digital skills. Ultimately, it should convey information about the educational landscape in Australia and promote supported pathways into further learning or meaningful work.

In 2020 YCC and WELS plan to deliver family learning programs to the families at the school.





FAMILY LEARNING PARTNERSHIP PROJECT

YCC has been working in partnership with Skilling Employment & Aid Enterprises (SEAE) for over 18 months. YCC and SEAE have been working together to develop and deliver programs that lead to further education and/ or employment for women in Tarneit and Footscray.

Since the commencement of the project we have worked with over 90 women across both sites. They have engaged in education and training covering Language, Literacy and Numeracy, completed a food handling course, sewing, and hospitality. The aim throughout the program has been for the learners to develop vocational skills alongside learning English, enabling them to further develop language and numeracy skills. The learning has been self-directed and enabled them to learn at their own pace.

The hospitality program in fourth term 2019 focused on food safety, planning and catering a lunch. It was a huge success, gave the learners real life skills in a range of areas, and built their confidence.

Critical to the success of this project has been the work of Halima Mohamed, who works tirelessly in her community and the employment of women from the African community in supporting and coordinating roles from the African community.

The project will continue in 2020 with the addition of a pre-accredited small business course and Digital Literacy.

SHORT COURSES

CLARE MACDONALD

The short course programs and workshops at YCC continue to grow and adapt to the changing needs of the local and wider community. We provided a wide range programs ranging from cooking, language, creating, community and wellbeing.

We pride ourselves on the high quality and professionalism of our tutors and know that a lot of our tutors experience and knowledge is one of the reasons that our enrolments continue to grow.

HOW DID STUDENTS FIND US?

Online: 58% remained steady from 2018

Word of mouth: 35% up by 7%

Brochure: 7% down from 13%



SCHOOL HOLIDAY PROGRAMS

Our popular School Holiday Programs were run in April and September with various craft, cooking and movement activities.

These programs are such a success because they provide such a great variety of activities. There is something for everyone and the activities cater to wide range of ages.

SOCIAL MEDIA

Social media enrolments continued to grow and provide us with the ability to provide programs in a very short space of time.

SHORT COURSES CONT.



SRI LANKAN FOOD TRAIL

To celebrate the 2019 Melbourne Food and Wine Festival, YCC teamed up with their resident Sri Lankan food expert for an immersive Sri Lankan food adventure.

Chef Dan took his class on very well received food tour of Melbourne's inner-west to discover where to source the best Sri Lankan ingredients.

Traditional street food snacks were on offer after returning to the YCC kitchen, followed by a hands-on cooking class where the ingredients from the shopping expedition become a feast to be shared at the end of the class, paired with matching wines.

This culinary adventure was huge success and celebrated the unique flavours, colourful curries and lavish feasts of Sri Lankan cuisine.

"Stimulating and thoroughly enjoyable."



Sewing (slow stitching)

"It met my expectations and more, very generous!"



Lampshade Making

"Excellent course, well run, quality of materials was good too."

Permaculture

"The teacher did a really good job of facilitating the session. A great introduction."

Blacksmithing

Blacksmithing - "Very enjoyable class and pleased with the end product."

Tofu

"Great info, great resources to take home. Uses all of products to reduce waste. Fantastic!"

NARELLE LAWRENCE

Our reputation and presence in the community continues to remain highly regarded and valued.

While we have had higher exposure through social media and promotion, we are still reliant on word of mouth and the community to advise new families that there is Occasional Care and Three-Year-old Pre-School programs running at Yarraville Community Centre.



Highlights throughout the year included celebrating Mother's day and Father's Day, multicultural days, Halloween, Pancake Day and of course the two big ones, Easter and Christmas, which are always very special days for the children. We also commemorated ANZAC and Remembrance Days, and children were very excited to help raise funds for community charities including the centre's Biggest Morning Tea and Footy Colours Week.

The children thrived and developed new skills from our programming and planning specifically developed to match their likes, needs and requirements. Our programming focus continues to ensure that the children have fun whilst developing life lessons of sharing, caring, empathy, resilience, negotiation and making of friendships. Over the year, they enjoyed investigating and exploring dinosaurs, pirates, under the sea, science experiments, musical masterpieces and the seasons.

Cooking and gardening the food harvested from our gardens brings such joy to the children. The incidental learning that comes out of growing and cooking their own kale, spinach, carrots, silver beet, tomatoes and potatoes is remarkable.

Our educators professional development over the year included maintaining their mandatory First Aid, CPR & Child Protection, Mentoring of Biting- the why's and how's and frustrations, Let's Get Physical – meeting children's minimal physical requirements, Supporting Early Childhood Friendships and the Importance of Sharing and Going Green.

The team welcomed in a new casual educator who had completed some of her student placement hours with us whilst studying.

The final showcase for the year was celebrating our Christmas Concerts. The children dressed up and sung with gusto giving the parents wonderful memories.

TRAINING PROGRAMS MELISSA GIFFORD, EDUCATION MANAGER

YCC's mission is to be responsive to community needs and build community resilience and in our education and training programs we've done just that. In 2019, we delivered a range of new and continuing programs across the City of Maribyrnong in our accredited and pre accredited English language courses. We also delivered courses in General Education for Adults and pre accredited programs in vocational training.

For a number of years, YCC has provided high quality accredited education and training in the Adult Migrant Education Program (AMEP), the Skills for Education and Employment (SEE) program and Skills First courses in Yarraville, Footscray, Maidstone, Maribyrnong and Braybrook. In 2019, we extended this delivery to include Tarneit. Across all our programs, we saw an increase in student engagement and participation rates throughout the year.

In 2019, YCC developed and delivered a contextualised Certificate II in General Education for Adults to two groups of learners who faced significant barriers to re-engagement in education. The courses ran for three days per week over twenty weeks in Footscray and Yarraville. Significantly, sixty percent of enrolled participants completed the course, which was a fantastic result.



EDUCATION CONT.



The number of learners participating in our pre accredited training programs increased in 2019. Pre accredited training programs offer students the opportunity to develop confidence and skills that can pathway into accredited training or employment. New pre accredited courses in 2019 included hospitality training (delivered at Lentil As Anything in Collingwood and Phoenix Youth Hub in Footscray), Setting up a small business in Australia, delivered in Footscray and Digital Literacy Skills for Women, delivered in Footscray and Maribyrnong.

In response to community and learner needs, YCC embarked on expanding its range of accredited training courses. In late 2019, YCC submitted an application to the Victorian Registration and Qualifications Authority (VRQA) to deliver the following courses in 2020:

- CHC22015 Certificate II in Community Services
- CHC32015 Certificate III in Community Services
- CHC30213 Certificate III in Education Support
- CHC33015 Certificate III in Individual Support
- CHC43115 Certificate IV in Disability
- 22482VIC Course in Initial EAL

Moving forward, our objective is to provide a broader range of opportunities for community members and learners, so that access to these courses can be achieved, and lead to meaningful and sustainable employment outcomes. The courses were developed in consultation with local businesses and organisations, so the future employment needs of the City of Maribyrnong can be met in the short, and long term.





ROADMAPS

In February 2019, YCC applied for a Capacity and Innovation Fund (CAIF11) Grant from the ACFE Board to develop a pre accredited training program to improve the access of people experiencing significant barriers to education and employment.

Our approach for the grant was based on evidence that people experiencing violent and disrupted life situations are unable to achieve successful ongoing participation in education and/or employment without first identifying and managing these barriers and having a plan of how they can achieve full financial (and emotional) independence.

The main objective of the project was to develop a training program, that would acknowledge the participants individual challenges they face, and provide a supportive environment that assists them to re-engage in accredited education and training and/or employment. The statistics on participants completing accredited training programs from this cohort indicated very low completion rates due to significant barriers that inhibit access. An important part of the program was to consult with participants and workers in the field, to identify and understand the impact these barriers have on accessing education and training. Consultations were conducted with clients and workers at McAuley Womens House in Footscray, Project Respect in Fitzroy and Parents Next in Footscray.

The training program is currently under development, and it is planned to deliver the pilot program early 2020.



MELBOURNE DISABILITY INSTITUTE COMMUNITY GRANTS SCHEME

In partnership with Laverton Community Education Centre, YCC participated in a research project conducted through the Melbourne Institute (MDI) Community Grants Scheme. The scheme is designed to build the evidence in the disability sector, by linking community organisations to researchers at The University of Melbourne. Projects funded through the scheme include small-medium projects suggested by community-based organisations that build social capital and improve lives of people with disability, their families or carers. The community-based research scheme is intended to support research and evaluation of innovative ideas that build social capital; to share good practice; and to replicate or scale up ideas.

The focus of the evaluation is to measure the impact of the support workers on the educational outcomes of students with disability in the foundational studies courses at both Laverton and Yarraville. It is hoped that by collecting data from a range of stakeholders, we can use the analysis of that data to prove the effectiveness of having Support Workers in the classroom, not just for the students which they support but for all students.

In November and December 2019, researchers from the Centre for Program Evaluation attended Laverton Community Education Centre and Yarraville Community Centre and conducted interviews with teaching staff, learners, carers and support workers. The final report is due to be completed in June 2020.

BETTINA TWYMAN YOUTH RECONNECT COORDINATOR

In 2019 Coaches Sasha Gleeson, Isha Bali and Coordinator Bettina Twyman have been proud to support 130 clients through Skills First Reconnect at Yarraville Community Centre (YCC). Supported within a consortium with Djerriwarrh and Community Plus, our Reconnect Programs have proudly and consistently delivered sustainable positive outcomes for 80% of clients on our caseloads. Based on our successful pathways for clients The Department of Education (Victoria) awarded our program 30 extra registrations for clients in November of 2019.

The YCC Reconnect Programs use a wraparound support system with local community and welfare organisations to break down barriers. From 2019, the YCC Reconnect Program produced 55 outcomes of casual, part time or full time employment as a direct result from the Cert II or higher course the client was supported to complete by their YCC Reconnect coach.

"I was applying for so many jobs. I wasn't getting any responses. I was 21. I didn't finish school because I was getting into trouble and I didn't do any further training when I left school. Centrelink referred me to YCC Reconnect. My coach and I worked on many things. After 6 months of working on my own mental health and organising a pathway plan I commenced my Certificate III in Independent support. I started part time work with a disability service last month. I'm very appreciative of my coach's motivation and belief in me. The financial assistance with my course fees and uniform was so important." – Tania – YCC Reconnect client.



RECONNECT CONT.



25 clients in YCC Reconnect 2019 have gone on to commence further study and training to increase their skills and employability.



As the program has grown, we have also strongly supported young offenders, women recovering from family violence and clients with a trauma background. YCC Reconnect coaches focus on addressing and breaking down barriers the clients experience and are still living with before commencing study and training. Breaking these barriers through mental health support and financial assistance has resulted in training and employment pathways being measurable and producing sustainable employment goals.



"I feel privileged to work closely with young people to help work with them to make positive change in their lives. One personal highlight was helping a young man with a history of homelessness and criminal justice involvement to complete a forklift and warehousing accreditation" Sasha Gleeson YCC Reconnect Coach.

Of the 130 clients supported in 2019, each has a story and we are proud to be part of a positive change in that story. Reconnect Coach, Isha Bali finished her contract in December 2019 and we wish Isha the very best and know she will be a valuable asset in our industry. Sasha Gleeson continued to prove that he is a dedicated and highly empathetic advocate who is highly appreciated by his clients.



BETTINA TWYMAN, YOUTH RECONNECT COORDINATOR

In March 2019, YCC Youth Leaders Samantha Schneider, Leah Reid, Josh Skadric and Isaiah Tedla-Cole launched YCC Youth Space Switch nights, a fortnightly Saturday event held at Blackwood Street. Switch nights have brought teens aged 12 – 17 together for 3 hour sessions of approximately 15 youths taking part of healthy video gaming, cooking, skill sharing and talking about friendship and wellbeing. We are appreciative of Yarraville Rotary donating a SWITCH console to YCC Youth space in 2019. Further funding from Max Employment, Footscray Rotary and Community Pitch has assisted in running costs.

Our amazing young leaders Josh Skadric and Isaiah Tedla-Cole represented YCC Youth Space at Maribyrnong City Council's 2019 Community Services Showcase. Both young leaders presented their work on Switch Nights and impressed the large gathering. The YCC Youth Space has been asked to present their Switch Nights program at Youth Week events in 2020 at Parliament House, Phoenix Youth Hub and the Initiate Youth Conference.

Samantha Schneider and Isaiah Tedla-Cole attended Autism Support training through Spectrum Australia in 2019. This professional development has equipped the two Youth Leaders with skills and confidence to empower youth on the spectrum attending our events.

Rotary Yarraville continues to be a strong supporter of our Youth Space. The Youth leaders and staff from YCC generously donated their time in volunteering at fundraising BBQ's for the Youth Space in 2019 at Footscray Finds market, Coles and Bunnings.

Youth Leaders Leah Reid and Samantha Schneider have proven to be strong and dedicated Youth Leaders. Their skills in organising events has ensured our events are safe and motivating spaces for young people to share interests and make new friends. Their combined skills in running fundraising trivia nights and BBQ's has ensured continued financial support for the Youth Space. A very sincere thank you to Maribyrnong City Council, Yarraville Rotary, YCC staff and volunteers who have lent support and time. Thank you to our CEO, Chris McCall for her time and support of the team and events. Thank you to Sasha Gleeson for your time and assistance at events.

EVENTS



V4U DAY

On Friday 11th October, a group of students from Victoria University volunteered with three of YCC's English language classes.

The VU & YCC students worked together to write about some of fun activities they had undertaken during the year like preparing for the Biggest Morning Tea and Harmony Day, making bath bombs and blacksmithing.

The texts they created were excellent and will be made into books for other YCC students to use as a resource the future.



SEAEA INC PROUDLY PRESENTS
A taste of Africa

Join with SEAEA & YCC
to indulge in a diverse taste of traditional African food lovingly prepared by students in our hospitality skills program.

**Friday December 13th at 1.30pm,
St. John's Anglican Church,
30a Pickett St. Footscray**

Please RSVP by
Monday December 2nd
by email:
info@ycc.net.au

TREASURER



TOM O'BRIEN

The 2019 calendar year was another busy one for the Yarraville Community Centre. The end of year financial position for the centre was reasonably strong. The attached audited financial statements reflect this.

The Statement of Profit and Loss indicated the centre's net profit for 2019 was \$12,418, a decrease from 2018. The Statement of Cash Flows showed a net cash increase of \$120,461 for 2019, taking the centre's cash at the end of 2019 to \$1,933,394.

YCC's total assets at the end of calendar year 2019 were \$2,404,701, and total liabilities were \$462,742.

The centre's end of year retained earnings was \$1,941,959.

The overall financial position of the Yarraville Community Centre provides the foundation to continue providing services to the local community, in both the short and longer term.



YARRAVILLE COMMUNITY CENTRE INC.
ABN 69 827 568 560

**FINANCIAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2019**

YARRAVILLE COMMUNITY CENTRE INC.
ABN 69 827 568 560

**STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 DECEMBER 2019**

	Note	2019 \$	2018 \$
Revenue	3	2,929,970	2,850,333
Accountancy expenses		(40,816)	(42,554)
Advertising expenses		(13,205)	(2,928)
Auditor's remuneration	4	(5,400)	(5,200)
Depreciation and amortisation expenses		(74,105)	(88,435)
Employee benefits expenses		(2,051,015)	(1,933,313)
Other expenses		(733,011)	(685,269)
Profit for the year	5	12,418	92,634
Total comprehensive income for the year		12,418	92,634
Total comprehensive income attributable to the entity		12,418	92,634

FINANCIALS CONT.



YARRAVILLE COMMUNITY CENTRE INC.
ABN 69 827 568 560

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2019

		2019	2018
		\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers		2,939,150	2,939,814
Payments to suppliers and employees		(2,829,873)	(2,609,102)
Interest received		23,679	24,470
Net cash provided by operating activities	16	<u>132,956</u>	<u>355,182</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for plant and equipment		(12,495)	(63,276)
Net cash used in investing activities		<u>(12,495)</u>	<u>(63,276)</u>
Net increase in cash held		120,461	291,906
Cash at beginning of financial year		1,812,933	1,521,027
Cash at end of financial year	6	<u>1,933,394</u>	<u>1,812,933</u>

YARRAVILLE COMMUNITY CENTRE INC.
ABN 69 827 568 560

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is a reporting entity and that this general purpose financial statement should be prepared in accordance with the accounting policies outlined in Note 2 to the financial statements.

In the opinion of the committee the financial statements as set out on pages 1 to 15:

1. Present fairly the financial position of Yarraville Community Centre Inc. as at 31 December 2019 and its performance for the year ended on that date in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) of the Australian Accounting Standards Board.
2. At the date of this statement, there are reasonable grounds to believe that Yarraville Community Centre Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President: 

Treasurer: 
TONY O'BRIEN

FINANCIALS CONT.



INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF YARRAVILLE COMMUNITY CENTRE INC.
ABN 69 827 568 560

Name of Firm: Joseph Boyar
Chartered Accountant

Name of Principal: Joseph Boyar *J. Boyar*

Address: Caulfield South

Dated this 12 day of MAY 2020

YARRAVILLE COMMUNITY CENTRE INC.
ABN 69 827 568 560

PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2019

	2019 \$	2018 \$
EDUCATION FUNDING		
ACFE	325,448	282,834
AMEP	706,160	763,959
SEE	361,157	453,039
Skills Victoria	644,264	530,319
Skills Victoria- Reconnect	236,217	166,555
	<u>2,272,246</u>	<u>2,196,706</u>
	2,272,246	2,196,706
OTHER INCOME		
Neighbourhood House Funding	129,829	124,173
Room & Facilities Hire	82,366	71,310
Childcare	150,582	188,389
Community Short Courses	136,019	104,384
Interest Received	23,679	24,470
Grants Received	87,046	90,201
Other Income	48,203	50,700
	<u>657,724</u>	<u>653,627</u>
	<u>2,929,970</u>	<u>2,850,333</u>

FINANCIALS CONT.



YARRAVILLE COMMUNITY CENTRE INC.
ABN 69 827 568 560

PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2019

	2019	2018
	\$	\$
EXPENSES		
Accountancy Fees	40,816	42,554
Advertising	13,205	2,928
Amortisation	8,929	14,946
Auditor's Remuneration	5,400	5,200
Bank Charges	7,904	7,763
Class Expenses	13,954	13,204
Cleaning	52,521	61,232
Contract Work	183,625	127,473
Depreciation	65,176	73,489
General Expenses	1,824	2,984
Hire of Venue	27,089	12,870
Insurance	26,904	36,396
IT Expenses	26,714	44,085
Light & Power	31,374	32,996
Long Service Leave	57,166	32,702
Project Costs	97,070	63,062
Printing & Stationery	12,292	28,334
Rates & Taxes	7,140	6,768
Refunds	17,316	14,552
Registration Fees	9,438	6,732
Rent	177,291	185,188
Repairs & Maintenance	20,293	21,166
Security Costs	4,865	11,046
Staff Training & Welfare	32,248	27,461
Subscriptions	5,256	4,790
Superannuation Contributions	170,718	164,015
Telephone	8,630	4,496
Travelling Expenses	1,511	134
Wages	1,790,893	1,709,135
	<u>2,917,552</u>	<u>2,757,699</u>
Net Profit for year	<u>12,418</u>	<u>92,634</u>

VOLUNTEERS



**TOTAL VOLUNTEER
HOURS FOR 2019 -
(2449 HOURS)
TOTAL NUMBER OF
PARTICIPANTS WAS 29**

Mark Walsh
Liling Oetterli
Sarah Wilson
Lee Kindler
Leah Reid
Josh Skadric
Isaiah Tedla-Cole
Tess Zanforlin
Christina Nguyen
Julian Rudo Ngwaru
Nesrin Dib
Emma Wild
Alexis Gutteridge
Daliborka Jagodic
Theordora Serpanos
Wahida Wahida
Claudia Gonzalaez Diaz
Arpana Gurung
Rose-Maree McDonnell
Natalia Angolo
Lucas Lucietto
Havoovi Chowna
Mustafa Mohamud
Darcy Thom
Tess Zanforlin
Abear Sherife
Marcella Lammardo
Julia Cosiolluela
Victoria Ulian

FUNDERS, SUPPORTERS & PARTNERS

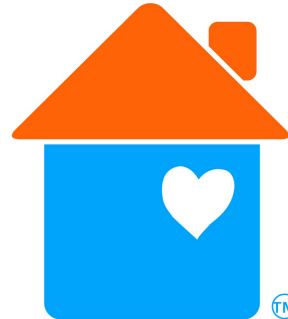


- Adeco
- Alfa BakeHouse
- Angliss Neighbourhood House
- Adult Learning Australia
- Adult, Community and Further Education
- ACEVIC
- AMES Australia Employment
- Aspendale Community Bank
- The Artroom
- Australian Chinese Foundation
- Biggin and Scott
- Braybrook Community Centre
- Bendigo Bank Seddon
- Bunnings West Footscray
- Collins and Co
- City of Maribyrnong
- City West Water
- Co-Health Footscray - Youth worker Machehi Komba
- Community+
- Community Corrections Victoria
- Country Womens Association Footscray
- Dept. of Education & Training (Federal)
- Dept. of Education & Training (Victoria)
- Department of Health & Human Services
- Djerriwarrh Community and Education Services
- Duke St Community House
- Feedback Cafe
- Flemington Community Centre
- Footscray Rotary
- Footscray Centrelink Footscray Library
- Footscray Police – Inspector Sargent Stephen Mutton Youth Proactive Team
- Footscray Rotary Club
- Frank and Flora Leith Trust
- Hannah Maxwell and Michael Stoke
- Helen McPherson Smith Trust
- Inner West Community Enterprises
- Jas Stephens Real Estate
- Jack Brockhoff Foundation
- Job Prospects
- Jobs and Skills centre Footscray
- Laverton Community Education Centre
- Maidstone Community Centre
- Maintenance staff from Maribyrnong Council
- McAuley House (Women's support service) Justine and Victoria Mead , Lorraine Thomson
- McGrath Real Estate
- Maribyrnong Community Centre
- Matchworks Footscray
- Mechanics Institute Footscray
- Melbourne City Mission Cradle to Kinder Program Coordinator – Waleeska Parrino
- Moonee Valley Youth Team
- Navigator – Department of Education – Area Coordinator Oliver Butts
- Neighbourhood Houses Victoria
- Network West
- Phoenix Youth Hub –Manager Bree McKilligan
- Project Respect.
- Ray White Real Estate

FUNDERS, SUPPORTERS & PARTNERS CONT.



- RMIT – VCE Coordinator Patricia Ellis
- Sarina Russo Job Access
- Sarah Franklin
- Seddon Vet Hospital
- Stuart Cheverton – Safe place therapy LGBTQT community contact
- Sunshine Visy Hub
- The Australian Taxation Office: Tax Help
- ThinkWest Cluster
- The Village Store
- Trade Creative Media
- Wesley Employment Services
- West Footscray Neighbourhood House
- Western Bulldogs Community Engagement Program
- Williamstown Community and Education Centre
- Wyndham Community and Education Centre
- Western English Language School
- YouthNow
- Yarraville Library
- Yarraville Rotary
- Yarraville Trugo club
- Yarraville Club
- Youth Now – Operations Manager Bill O'Connor
- Vault Café Bar Restaurant
- Vic Uni Footscray Catherine Oldham Jobs and Skills advisor
- Warrawong grant
- Western Emergency Relief Network
- Wombat housing – Irene Rossello Case Worker



Helen Macpherson Smith Trust



WHO WAS HERE?



ABC Friends
ACE Body Corporate – 604201Y
ACE Vic
ACU Student – Meagan Reay
Allay Occupational Therapy
ALW Raise The Roof Choir
ATA Acting Studio
Ausdance Victoria
Ausnet Transmission Group
Australian Breastfeeding Association – Western Melbourne Group
Canary Junction – Hazel Kay
Centre for Culture, Ethnicity and Health
Carers Victoria
Cinespace Incorporated
Co Health
Darcy Smith
Dandelion Kids Social
Elevate Tuition
Everyday Independence
Footscray Skyline Toastmasters Club
French space
Friends of Stony Creek
Harbour Migration
Hendersons Educational Services Pty Ltd
Inner West Finance Brokers
Inspire Community Action Network
KOGO knitting group
Love to Dance
Mad Youth/Inner West Community Enterprise
Maribyrnong City Council
Maribyrnong Truck Action Group Inc.
Meghan Sanders
Melba Marginson (Convenor of Project Kultura)
Melbourne Realty Group Pty Ltd – Owners Corp
Melbourne Repair Café
Melissa Horne MP
Michelle Fisher – Theory U online
Modern Teaching Aid
Naomi Connor – First Aid Course through Tiny Hearts
Ned Lander Media
Oily Soul – Carolyn Wiseman
Owners Corporation PS 529462L
Owners Corporation PS 52946
Owners Corporation PS 728330
Owners Corporation PS 429674C
Owners Corporation PS 712740N
Ozchild
Prestige Health Services Australia
Ready Set Learn & Chaos to Calm Consultancy
Roofus Australia
Rotary Club of Yarraville
RPS Manidis Roberts Pty Ltd
Save Willy Road
Schamozzle
Sharing Shed
Soldiers Rd Portraits NZ
Strata Consultants Pty Ltd
Superpowers Entertainment
Tax Help
The Sharing Shed collaborators
The Wolves Theatre Company
The Y Intercept Maths Program
Tibetan Community Association Victoria
Very Special Kids
Victorian Greens – Maribyrnong Branch
Western BACE Limited
Westhope Recovery Group (AA)
Westside Climate Action Community
Westside Cycling club
Women's Health West
WW (Formerly Weight Watchers)
Yarraville Mystery Meeting Narcotics Anonymous

STAFF



CEO:	Christine McCall
Education Manager:	Melissa Giffard
Operations Manager:	Kate Jeffery/Christine Maule
Childcare Coordinator:	Narelle Rufus
Childcare Staff:	Sofia Idris, Shyamalie Arachchige, Stephanie Pirrotta, Tam Tran, Hanae Hurrury
Finance Officer:	David Arnold
Short Course Coordinator:	Angela O'Toole/Kanada Earles
Administration:	Susan Stojanova and Miyoko Wheeler
SEE Data Entry/AMEP Administration:	Cam Truong
Foundation Coordinator:	Heather Naylor
Skills First Data Entry:	Evangeline Pineda
Pre-Accredited Coordinator:	Anna Kolusniewski
AMEP Coordinator:	Julie-Anne Tolj
AMEP Pathway Counsellor:	Uyen Nguyen
AMEP Administration:	Angela Barbosa
Skills First Reconnect Coordinator:	Bettina Twyman
Skills First Reconnect Coach:	Sasha Gleeson
Youth Leaders:	Sam Schieder



STAFF CONT.



ACFE/SEE/AMEP/ SKILLS FIRST TEACHERS

Ana Ibanez	Leonie Kervin
Anna Kolusniewski	Lisa Bowditch
Bronwyn Ritchie	Lisa Laidlaw
Carl Justin	Liza Grace
Charles Newton	May Li HA
Christina Leslie	Melissa Bilal
Clare Watts	Melissa Britten
Desley Mullen	Michael Hennessy
Despina Davatzis	Michelle Ryan
Elizabeth Fahey	Patricia Burke
Fabian Barraza	Peter Bayler
Freya dos Santos	Robyn Burgio
Geoff Marshall	Rory McKibbin
Helen Lucas	Ross Beale
Holly Kirby	Saima Taufiq
Jason Spear	Sam Schnieder
Jenny Leahy	Sharyn Maude
Jenny Robins	Yvette Vigor
Julia Siler	

SHORT COURSES

Ainsley Burgoyne	Michelle Lackenby
Anna Kolusniewski	Miyoko Wheeler
Ariel De Ramos Molina	Natalie Earles
Briony Kean	Phillip Cortes
Dan Siriman	Rick-Michael King
Darren O'Shanassy	Rob Nansen
Eiran Trethawan	Ruth Weinekoetter
Emma Grace	Seema Choubey
Erminia Apuzzo	Sharon Howard
Eriko Osada	Shoko Mafune
Hazel Kay	Shotaro Kanetaka
Junko Sheehan	Simone Thorpe
Lindsay Miles	Susan Stojanova
Linda Condon	Suzanne Giacometti-
Laura Sabini	Kingston
Leanne Martin	Therese Slee
Lisa Taliana	Tina Falvo
Liza Grace	Vi Nguyen
Margaret Monello	Zoe Squire
Michael Slee	





**WE ACKNOWLEDGE THAT WE ARE ON
TRADITIONAL LANDS OF THE KULIN NATION.
WE OFFER OUR RESPECT TO THE ELDERS OF
THESE TRADITIONAL LANDS AND, THROUGH
THEM, TO ALL ABORIGINAL AND TORRES
STRAIT ISLANDER PEOPLE.**